

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	59,607

Service Consumption

Annual Passenger Miles	1,041,580
Annual Unlinked Trips	255,316
Average Weekday Unlinked Trips	1,008
Average Saturday Unlinked Trips	25
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	386,004
Annual Vehicle Revenue Hours	32,524
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$251,726

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$251,726
Local Funds	(35%)	436,866
State Funds	(2%)	28,425
Federal Assistance	(42%)	519,105
Other Funds	(0%)	0

Total Operating Funds Expended \$1,236,122

Sources of Capital Funds Expended

Local funds	(17%)	\$19,779
State Funds	(0%)	0
Federal Assistance	(83%)	93,888
Other Funds	(0%)	0

Total Capital Funds Expended \$113,667

Summary of Operating Expenses

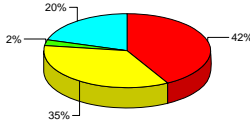
Salary, Wages and Benefits	\$873,496
Materials and Supplies	119,524
Purchased Transportation	0
Other Operating Expenses	243,102
Total Operating Expenses	\$1,236,122

Reconciling Cash Expenditures \$0

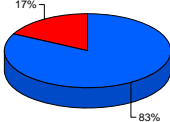
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$98,475	\$0	\$0	\$15,192	\$113,667
Total	14	0	\$98,475	\$0	\$0	\$15,192	\$113,667

Sources of Operating Funds Expended



Sources of Capital Funds Expended

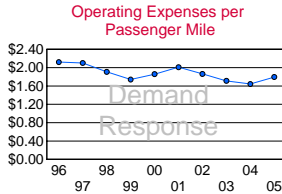
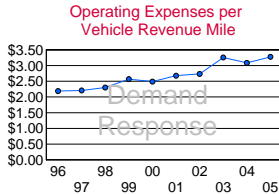
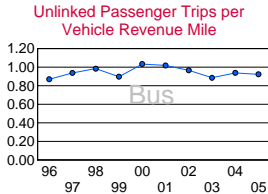
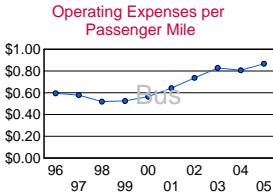
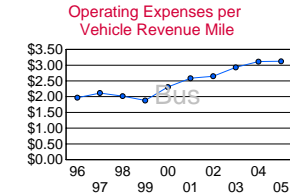


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$592,619	\$114,753	\$0	683,172	189,756	175,140	14,868	0.0	7	6.1	5	1.00	40%
Demand Response	\$643,503	\$136,973	\$113,667	358,408	196,248	80,176	17,656	N/A	10	2.0	9	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.12	\$39.86	\$0.87	\$3.38	0.92	11.78
Demand Response	\$3.28	\$36.45	\$1.80	\$8.03	0.41	4.54



1 Excludes data for purchased transportation reported separately